



Following recent acquisitions, Dec Group continues to accelerate its growth and expands its product range, particularly in the field of aseptic and containment filling lines and Isolators. As a leader in the design and production of powder transfer, handling and containment equipment for pharmaceutical and Chemical industries, Dec Group offers global solutions throughout the production chain from the raw material handling to the final product packaging process. The group has more than 950 employees worldwide, including 120 employees headquartered in Switzerland.

For our office in Switzerland, we are looking for a:

### **Finance Reporting Manager (M/F) – 100 %**

#### **Mission**

The role will take responsibility for overseeing financial reporting processes and ensuring accurate, timely, and compliant financial statements. This role is crucial in providing financial insights to stakeholders, supporting decision-making, and adhering to regulatory requirements.

#### **Your role**

- Primary Responsibilities: Assist with preparing consolidated financial statements, managing audits, resolving internal audit queries, and performing risk checks in accounting. Support mergers and acquisitions, group reporting, and transformation projects.
- **Financial Reporting Leader:** Oversee the accurate and compliant preparation and presentation of financial reports, ensuring adherence to accounting standards.
- **Consolidation Expert:** Manage the consolidation of financial statements from various entities within the organization.
- **Compliance Enforcer:** Ensure adherence to regulatory requirements and maintain strong internal controls.
- **Analytical Advisor:** Provide insights and analysis to support strategic decision-making.
- **Financial Reporting:** Prepare and review financial statements on a monthly, quarterly, and annual basis, ensuring accuracy and compliance with standards like Swiss GAAP or IFRS. Develop and standardize reporting templates.
- **Consolidation:** Oversee the consolidation of financial statements for multiple subsidiaries, managing inter-company transactions and coordinating with subsidiary finance teams.
- **Financial Analysis:** Conduct variance analysis to identify discrepancies and provide insights into financial trends. Support budgeting and forecasting processes with historical data and analysis.
- **Stakeholder Communication:** Prepare and present financial reports to executives and stakeholders, liaise with external auditors, and respond to financial information requests.



### Your profile

- A minimum of 5 years in a related field is required, with prior experience at a Big Four firm being preferred.
- **Accounting Standards:** Extensive knowledge of accounting principles and standards, such as Swiss GAAP and IFRS, or other relevant frameworks.
- **Financial Reporting and Consolidation:** Expertise in preparing and consolidating financial statements, along with familiarity with financial reporting software and consolidation tools.
- **Financial Analysis:** Strong analytical skills to interpret financial data, with experience in financial modeling and variance analysis.
- **Software Proficiency:** Skilled in accounting software and advanced Microsoft Excel. Experience with ERP systems and financial reporting software is also required.
- Fluency in English, and French, good German skills (strong B2 or C1 level) would be a great plus.
- Ability to work effectively in a multicultural and geographically dispersed team.

Are you interested to shape the future with us? Do not hesitate to send us your profile by applying via the following mail [hr@dec-group.swiss](mailto:hr@dec-group.swiss)  
Kindly note that with no answer from us within 3 weeks, you can consider that your candidacy was not selected for this position. Thank you for your understanding.